2022	ENCE DIST	2022	2022	6 of General Fund Giving)
<u>1st Qtr.</u>	<u>2nd Qtr.</u>	<u>3rd Qtr.</u>	<u>4th Qtr.</u>	
\$34,737	\$30,953	\$21,909	\$24,232	TOTAL FOR DISTRIBUTION
\$3,474 10%	\$3,095 10%	<mark>\$2,191</mark> 10%	\$2,423 10%	LCMC
\$3,915 11% \$1,005 \$1,005 \$1,005 \$900	\$3,915 13% \$1,005 \$1,005 \$1,005 \$900	\$3,915 18% \$1,005 \$1,005 \$1,005 \$900	\$3,915 16% \$1,005 \$1,005 \$1,005 \$900	Mission Pledges Go Missions - Kraft Family CRU - U of Minn. (Steven Ose) Freedom Fellowship, McLaughlin Adventures in Missions - Hershey's
<mark>\$27,348</mark> 79%	<mark>\$23,943</mark> 77%	<mark>\$15,803</mark> 72%	<mark>\$17,894</mark> 74%	Discretionary Programs
\$1,300	\$1,200	\$875	\$925	Voice of the Martyrs
\$1,300	\$1,200	\$875	\$925	LAMP - Canada
\$1,300	\$1,200	\$875	\$925	Lutheran Bible Translators
\$1,300	\$1,200	\$875	\$925	Monterrey, Mexico - Enrique Estrada
\$4,446	\$3,043	\$2,678	\$2,944	Tartu Academy of Theology (TAT)
\$1,300	\$1,200	\$875	\$925	Overseas Council
\$0	\$0	\$0	\$0	Missions Fund
\$1,300	\$1,200	\$875	\$925	Revival Prayer Fellowship
\$1,300	\$1,200	\$875	\$925	Interfaith
\$1,300	\$1,200	\$0	\$0	CRU - NDSU (Neal Brown)
\$1,300	\$1,200	\$875	\$925	CRU - Coord. (Troy Shirley)
\$1,300	\$1,200	\$875	\$925	CRU - MSU (Stacy Walz)
\$0	\$0	\$0	\$0	Charity Crisis Fund
\$1,300	\$1,200	\$875	\$925	Tipi Wakan, Cannonball - Boots Marsh
\$1,300	\$1,200	\$875	\$925	Martin Luther Schools
\$1,300	\$1,200	\$875	\$925	Shiloh Christian School
\$1,300	\$1,200	\$875	\$925	Crystal Springs Bible Camp
\$1,300	\$1,200	\$875	\$0	Circle C Ranch
\$1,300	\$1,200	\$875	\$925	Family Policy Foundation
\$1,300	\$1,200	\$0	\$0	One More One Less
\$0	\$0	\$0	\$0	Monthly McLaughlin Ministry Exp.
\$802	\$500	\$0	\$2,000	One-time donations - see notes on pg. 2
\$27,348	\$23,943	\$15,803	\$17,894	Total - Discretionary Programs
<mark>\$34,737</mark> 100%	<mark>\$30,953</mark> 100%	\$21,909	\$24,232	Total Disb. Total YTD- \$111,831

NOTES

- 1) One-time donations were approved for the following: Indian Life Ministries for \$52; ND Right to Life/Vans for Life for \$250; and Experience Missions/Alissa Knudson for \$500.
 - 2) Lutheran Asian Ministries was removed from the list of benevolence organizations supported by Charity.
- **2nd Qtr:** 1) One-time donation of \$500 was approved for Steer, Inc. in support of its annual missions conference.
 - 2) Final disbursement for the 2nd quarter was made to CRU Neal Brown, as he has officially left CRU.
- 3rd Qtr: 1) \$21,909 total available for disbursement is 29% lower than the 2021 3rd quarter amount of \$30,912.
 - 2) One More One Less received zero \$\$, as they have lost their tax-exempt status. Neal Brown with CRU has left that ministry, so also received zero \$\$.
 - 3) All mission/ministry organizations will be re-evaluated in 2023 for continued support.
- **4th Qtr:** 1) \$24,232 total available for disbursement is 41% lower than the 2021 4th quarter amount of \$40,906.
 - 2) Organizations that received zero \$\$ were: CRU Neal Brown formally removed by his prior request as he has left mission work; One More One Less formally removed due to losing tax-exempt status in 2022; and Circle C Ranch formally removed due to implementing a more focused benevolence program to make a greater impact with available \$\$.
 - 3) Two one-time donations: \$1,000 was approved for Lutheran's for Life (LFL), and are evaluating LFL for ongoing support; and \$1,000 was approved for Lutheran Asian Ministries (LAM), and are evaluating LAM for ongoing support. Approved support through the end of 2023 for Adventures in Missions Hershey's.
 - 4) Will be removing the line item for Monthly McLaughlin Ministry Expense due to the discontinuation of that part of their ministry. Also evaluating combining Mission Pledges with the Discretionary Programs starting with the 2nd Quarter of 2023 to make our benevolence distributions more uniform with the available \$\$.