

BENEVOLENCE DISTRIBUTION

(12% of General Fund Giving)

2021 1st Qtr.	2021 2nd Qtr.	2021 3rd Qtr.	2021 4th Qtr.	
\$36,116	\$49,856	\$40,467 *	\$40,906	TOTAL FOR DISTRIBUTION
\$3,612 10%	\$4,986 10%	\$3,091 8%	\$4,091 10%	LCMC
\$3,915 11%	\$3,915 8%	\$3,915 10%	\$3,915 10%	Mission Pledges
\$1,005	\$1,005	\$1,005	\$1,005	Go Missions - Kraft Family
\$1,005	\$1,005	\$1,005	\$1,005	CRU - U of Minn. (Steven Ose)
\$1,005	\$1,005	\$1,005	\$1,005	Freedom Fellowship, McLaughlin
\$900	\$900	\$900	\$900	Adventures in Missions - Hershey's
\$28,589 79%	\$40,955 82%	\$33,461 82%	\$32,900 80%	Discretionary Programs
\$1,300	\$1,400	\$1,550	\$1,500	Voice of the Martyrs
\$1,300	\$1,400	\$1,550	\$1,500	LAMP - Canada
\$1,300	\$1,400	\$1,550	\$1,500	Lutheran Bible Translators
\$1,300	\$1,400	\$1,550	\$1,500	Monterrey, Mexico - Enrique Estrada
\$4,289	\$5,000	\$5,561	\$4,250	Tartu Academy of Theology (TAT)
\$1,300	\$1,400	\$1,550	\$1,500	Lutheran Asian Ministries
\$1,300	\$1,400	\$1,550	\$1,500	Overseas Council
\$900	\$0	\$0	\$150	Missions Fund
\$1,300	\$1,400	\$1,550	\$1,500	Revival Prayer Fellowship
\$1,300	\$1,400	\$1,550	\$1,500	Interfaith
\$0	\$0	\$0	\$0	Charity Bus Ministry - ConnectKIDS
\$1,300	\$1,400	\$1,550	\$1,500	CRU - NDSU (Neal Brown)
\$1,300	\$1,400	\$1,550	\$1,500	CRU - Coord. (Troy Shirley)
\$1,300	\$1,400	\$1,550	\$1,500	CRU - MSU (Stacy Walz)
\$0	\$0	\$0	\$0	Charity Crisis Fund
\$1,300	\$1,400	\$1,550	\$1,500	Tipi Wakan, Cannonball - Boots Marsh
\$1,300	\$1,400	\$1,550	\$1,500	Martin Luther Schools
\$1,300	\$1,400	\$1,550	\$1,500	Shiloh Christian School
\$1,300	\$1,400	\$1,550	\$1,500	Crystal Springs Bible Camp
\$1,300	\$2,100	\$1,550	\$1,500	Circle C Ranch
\$1,300	\$1,400	\$1,550	\$1,500	Family Policy Foundation
\$1,300	\$1,400	\$1,550	\$1,500	One More One Less
\$0	\$0	\$0	\$0	Monthly McLaughlin Ministry Exp.
\$0	\$500	\$0	\$1,500	One-time donations - see notes on pg. 2
\$28,589	\$31,400	\$33,461	\$32,900	Total - Discretionary Programs
\$36,116 100%	\$40,301 81%	\$40,467 100%	\$40,906	Total Disb. Total YTD- \$157,789
	\$9,555 19%			Carryover

NOTES

- 1st Qtr:**
- 1) Removed Surprise Church - Mandan from the Mission Pledges section of the report as Charity's 3-year commitment was fulfilled in the 4th quarter of 2020.
 - 2) Moved Adventures in Missions to the Mission Pledge section of the report due to the fixed rate of support committed to each quarter.
 - 3) Added One More One Less (OMOL) to Discretionary Programs for ongoing support.
- 2nd Qtr:**
- 1) \$49,856 is available for disbursement, which includes \$32,612 (12% of 2nd Qtr. General Fund giving) plus \$17,244 (12% of the PPP Loan forgiveness amount).
 - 2) 10% of \$49,856 went to LCMC (typical percentage); 8% of \$49,856 went to fixed Mission Pledges; leaving 82% of \$49,856 (or \$40,955) available for Discretionary Programs.
 - 3) One-time donation of \$500 was approved for Steer, Inc. for its annual Missions Banquet.
 - 4) A temporary category, "Carryover," was created, as the total available for Discretionary Programs was not disbursed. A carryover amount is not typical, but was created to accommodate the additional monies from the PPP Loan forgiveness, and will be available for disbursement in the 3rd and 4th quarters of 2021. 81% (\$40,301) of the total available (\$49,856) was disbursed, while 19% (\$9,555) went into carryover. There will be no amount carried over year-end.
- 3rd Qtr:**
- 1) *Note-includes carryover. \$40,467 available for disbursement includes \$30,912 (12% of 3rd Qtr. General Fund giving) plus \$9,555 carryover from the 2nd Qtr.
 - 2) \$3,091 disbursed to LCMC represents 10% of the \$30,912 amount shown in note #1
- 4th Qtr:**
- 1) One-time donation of \$1,500 was approved for Circle C Day Camps, which will go directly to the operation of the summer camps.